

TURNING OFF THE LIGHTS – AND OTHER STRATEGIC WAYS TO SAVE ENERGY AND MONEY

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TRANSFORMATION TEAM #10

To educate the campus on utility costs and usage and explore opportunities to reduce usage and costs by changing how employees and the campus consumes utilities.

Leader:

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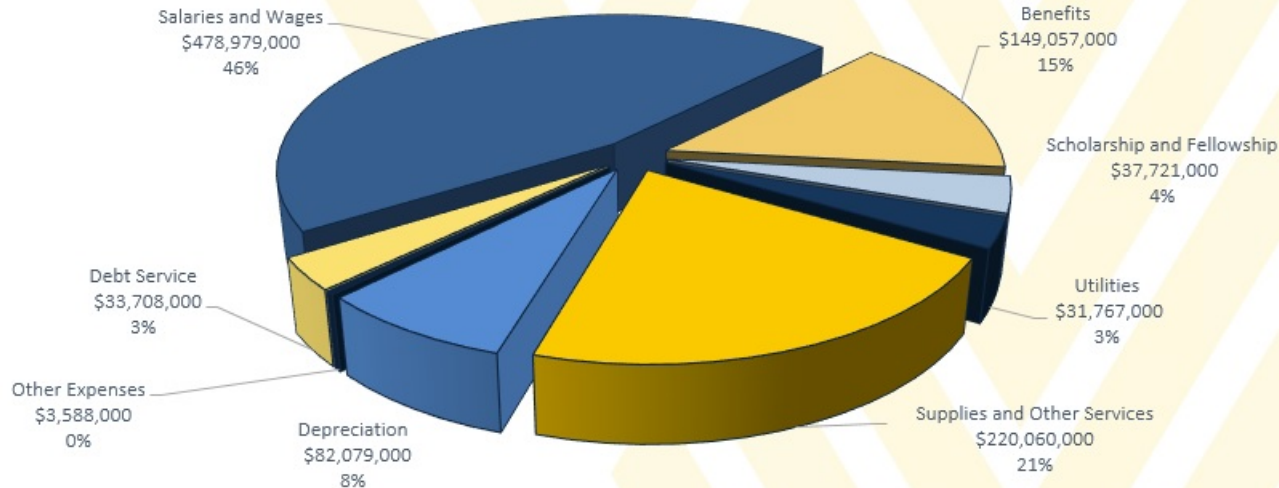
Clement Solomon

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FY 2016 USES – ALL CAMPUSES

Operating & Non-Operating Expenses - \$1,036,959,000



FY 2016 Actuals:

Salaries wages and benefits consume 61% of the budget.



ENERGY SOURCE FOR CAMPUS



Campus power is purchased from the grid



Steam from MEA in Morgantown is purchased for heating



Natural gas is used to heat buildings not serviced by steam lines



Energy Consumption Among Similar Institutions FYs 2005-2014



We fall in the middle of the pack as far as energy use when comparing ourselves to institutions of similar size, geographic region, and technical complexity.



WVU ELECTRICITY CONSUMPTION

kWh Consumption FY2015
(in millions)



■ Morgantown ■ Health Sciences Center ■ WVU Tech
■ Potomac State ■ HSC Charleston and Eastern

=



That's equivalent to powering
17,636 American homes for a
year.

*Each symbol = 1,000 homes

Over **194 million** kilowatt hours of electricity to power its
land-grant mission of teaching, research, and service
across its 6 main campuses.

\$11 million

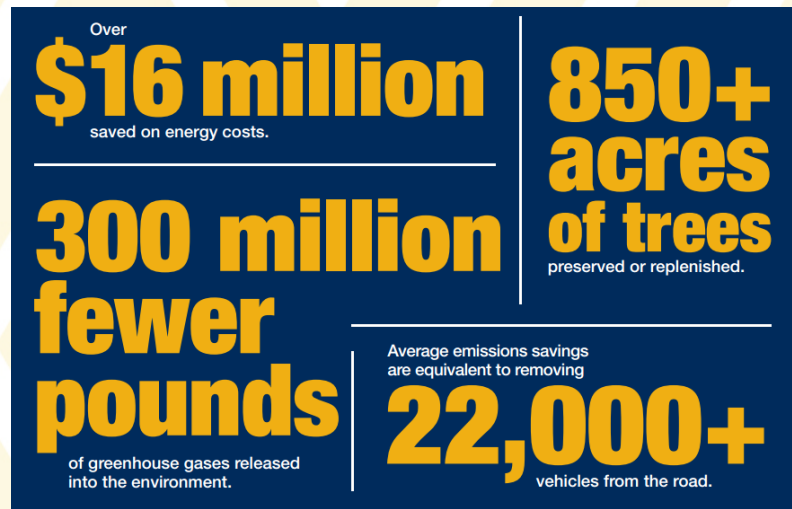
Spent on electricity in FY2015.



PHYSICAL INFRASTRUCTURE IMPROVEMENTS

Performance Contracting

- To implement efficiency improvements with minimal up-front costs, and use the savings to pay for the work over time.
- Began in 2006 and now in its 3rd phase has increased energy efficiency in over 70 campus buildings.



PHYSICAL INFRASTRUCTURE IMPROVEMENTS

Building to LEED Equivalent

All new builds meet requirements that are used to fulfill LEED certification.



BEHAVIOR-BASED ENERGY PROGRAM

**LET'S
CONSERVE**



LIGHTS



ELECTRONICS



TEMPERATURE



SHARED NETWORK PRINTERS



BEHAVIOR-BASED ENERGY PROGRAM



LIGHTS

- / Turn off lights when leaving a room
 - including desk lamps, task lights, overhead lights



ELECTRONICS

- / Use WVU ITS power management options for computers
- / Unplug battery chargers when not in use
- / Use centralized appliances (refrigerators, microwaves, coffee pots)



TEMPERATURE

- / Keep office temperature between 68-74 degrees Fahrenheit and report extreme temperature changes




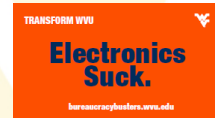
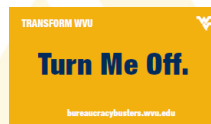
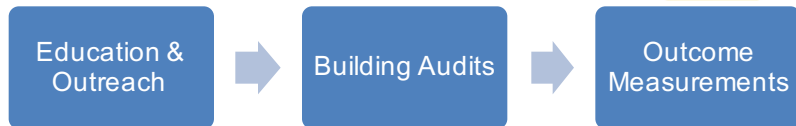
SHARED NETWORK PRINTERS

- / Use centralized printers and scanners, and double-sided printing


For more tips on how to save energy visit
bureaucracybusters.wvu.edu





BEHAVIOR-BASED ENERGY PROGRAM




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POTENTIAL SAVINGS

**HELP US REDUCE
ELECTRICITY
USE BY 10%**



**Save \$1.1
Million**

B&W Printer Savings

Other Printers
\$1,285,051.28



Konica Minolta
\$322,067.99



Savings
\$962,983.29

Color Printer Savings

Other Printers
\$2,608,750.72



Konica Minolta
\$710,965.09



Savings
\$1,897,785.63





Challenges create opportunities.



Open Discussion

To learn more or share ideas,
visit www.bureaucracybusters.wvu.edu

